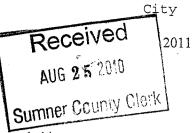
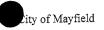
### **CERTIFICATE**

To the Clerk of Sumner County, State of Kansas We, the undersigned, officers of City of Mayfield



certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		Ī	2011	Adopted Budget	
				Amount of 2010 Ad	County
		Page		1	Clerk's
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	2011	2			
Allocation of MVT, RVT, 16/20M		3			
Schedule of Transfers		4	è		
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	19,100		
Debt Service	10-113				
			V		
	<del></del>				
Special Highway		8	3,000		
Solid Waste		8	11,000		
Water		9	19,500		
Sewer	· <del>-</del> ··· · · · · · · · · · · · · · · · · ·	9	4,500		
		_			
TT - 4 - V -	<del> </del>		57,100	0	0.00
Totals		XXXXXX	37,100	L UI	0,00
Budget Summary		10			
Neighborhood Revitalization	dblished s	nd attacks	d to the budget?	No	
Is an Ordinance required to be passe	o, published, a		County Clerk's Use Only		
Assisted by:		Г	403.315		•
Busby Ford & Reimer LLC		Ĺ	November 1st Total	Į.	
Dusby Fold & Reiller LLC			Assessed Valuation		
Address:		•	. 1550550G Y diddioli	-	
534 N Ridge Rd Suite B		1/2 1	Am -	-	
Wichita KS 67212		PUR	7-1111/100XX	in en	
WICHITA KS 0/212	/	J-17-12	vvja o co		
	U	1/2	-11 /1	7	
		de	1/ L//	4	
Date Attested: 12/14	2010	XJO:	of the	Je of the same of	
Date Attested.	2010	950	11-11-	V	
Date Attested: 14 July 2016	nun		W MIL		
County Clerk			Gr	overning Body	
County Clork			00		



## FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
General Cook Polymon For 1	13,214		13,297
Unencumbered Cash Balance Jan 1	13,214	10,077	1 5,271
Receipts:		0	***************************************
Ad Valorem Tax			XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor	1,960		500
Local Sales Tax	3,981		
	1,843		2,000
Franchise Tax	50		
Licenses		30	30
Building Permits			
In Lieu of Tax (IRB)			
Interest on Idle Funds	871	250	
Miscellaneous	782		
Does miscellaneous exceed 10% of Total Receipts			
otal Receipts	9,487	6,300	6,550
Resources Available:	22,701		19,847
	22,701	22,051	25,017
Expenditures:	1,050		500
Salaries & Wages	1,000		300
Employee Benefits	0.760	2.000	3 000
General Expenditures	2,760		
Roads Expenditures	253		
Street Lights Expenditures	2,126		
Parks Expenditures	415	1,500	
Equipment			5,000
	**		
Naishbarbard Davitalization Dabata			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		0.100	10.700
Total Expenditures	6,604		
Unencumbered Cash Balance Dec 31	16,097		xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 7,400	9,100	Non-Appr Ba	<u> </u>
		Tot Exp/Non-Appr Ba	19,100
		Tax Required	<u>1</u>
	D	el Comp Rate: 0.000%	
		of 2010 Ad Valorem Ta	
	/xmount C	. Loronia raiotomi la	

ity of Mayfield

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Special Highway   2009   2010   2011	Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Unencumbered Cash Balance Jan 1				
Receipts:	Unencumbered Cash Balance Jan 1			
County Transfers Gas	Receipts:			
Interest on Idle Funds  Miscellaneous 22  Does miscellaneous exceed 10% of Total Receipts  Total Receipts 2,643 2,720 2,860  Resources Available: 7,267 5,265 3,025  Expenditures:	State of Kansas Gas Tax	2,621	2,720	2,860
Miscellaneous       22         Does miscellaneous exceed 10% of Total Receipts       2,643       2,720       2,860         Resources Available:       7,267       5,265       3,025         Expenditures:       5       5,265       3,025         Street Repair and Maint       391       1,900       1,300         Labor       1,419       1,500       0         Supplies       1,632       700       700         Insurance       400       500       500         Repairs       880       500       500         Miscellaneous       500       500         Does miscellaneous exceed 10% of Total Expenditures       4,722       5,100       3,000	County Transfers Gas		0	0
Miscellaneous       22         Does miscellaneous exceed 10% of Total Receipts       2,643       2,720       2,860         Resources Available:       7,267       5,265       3,025         Expenditures:       5       5,265       3,025         Street Repair and Maint       391       1,900       1,300         Labor       1,419       1,500       0         Supplies       1,632       700       700         Insurance       400       500       500         Repairs       880       500       500         Miscellaneous       500       500         Does miscellaneous exceed 10% of Total Expenditures       4,722       5,100       3,000			district o	
Miscellaneous       22         Does miscellaneous exceed 10% of Total Receipts       2,643       2,720       2,860         Resources Available:       7,267       5,265       3,025         Expenditures:       5       5,265       3,025         Street Repair and Maint       391       1,900       1,300         Labor       1,419       1,500       0         Supplies       1,632       700       700         Insurance       400       500       500         Repairs       880       500       500         Miscellaneous       500       500         Does miscellaneous exceed 10% of Total Expenditures       4,722       5,100       3,000				
Does miscellaneous exceed 10% of Total Receipts   2,643   2,720   2,860	Interest on Idle Funds			
Total Receipts         2,643         2,720         2,860           Resources Available:         7,267         5,265         3,025           Expenditures:         Street Repair and Maint	Miscellaneous	22		
Resources Available:         7,267         5,265         3,025           Expenditures:         Street Repair and Maint         1,900         1,300           Road Expenditures         391         1,900         1,300           Labor         1,419         1,500         0           Supplies         1,632         700         700           Insurance         400         500         500           Repairs         880         500         500           Miscellaneous         880         500         500           Total Expenditures         4,722         5,100         3,000	Does miscellaneous exceed 10% of Total Receipts			
Expenditures:       Street Repair and Maint         Road Expenditures       391       1,900       1,300         Labor       1,419       1,500       0         Supplies       1,632       700       700         Insurance       400       500       500         Repairs       880       500       500         Miscellaneous       500       500       500         Total Expenditures       4,722       5,100       3,000	Total Receipts	2,643	2,720	2,860
Street Repair and Maint         391         1,900         1,300           Labor         1,419         1,500         0           Supplies         1,632         700         700           Insurance         400         500         500           Repairs         880         500         500           Miscellaneous         500         500         500           Total Expenditures         4,722         5,100         3,000	Resources Available:	7,267	5,265	3,025
Road Expenditures         391         1,900         1,300           Labor         1,419         1,500         0           Supplies         1,632         700         700           Insurance         400         500         500           Repairs         880         500         500           Miscellaneous         500         500           Does miscellaneous exceed 10% of Total Expenditures         4,722         5,100         3,000	Expenditures:			
Labor     1,419     1,500     0       Supplies     1,632     700     700       Insurance     400     500     500       Repairs     880     500     500       Miscellaneous     500     500     500       Does miscellaneous exceed 10% of Total Expenditures     5,100     3,000				
Supplies         1,632         700         700           Insurance         400         500         500           Repairs         880         500         500           Miscellaneous         500         500         500           Does miscellaneous exceed 10% of Total Expenditures         5,100         3,000           Total Expenditures         4,722         5,100         3,000				——————————————————————————————————————
Miscellaneous   Miscellaneous exceed 10% of Total Expenditures   4,722   5,100   3,000				,
Repairs   880   500   500	Supplies			
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 4,722 5,100 3,000	Insurance			
Does miscellaneous exceed 10% of Total Expenditures  Total Expenditures  4,722  5,100  3,000	Repairs	880	500	500
Does miscellaneous exceed 10% of Total Expenditures  Total Expenditures  4,722  5,100  3,000	Missellangova			
Total Expenditures 4,722 5,100 3,000				
		4.722	5.100	3.000
	Unencumbered Cash Balance Dec 31			25

2009/2010 Budget Authority Amount:

7,500

5,100

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2009	2010	2011
Unencumbered Cash Balance Jan 1	5,526	5,002	5,802
Receipts:			
Charges to Customers	8,925	10,500	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	0.025	10.500	11 000
Total Receipts	8,925	10,500	11,000
Resources Available:	14,451	15,502	16,802
Expenditures:			
Salaries & Wages			
Employee Beneifts	9,449	9,700	11,000
Pick Up Charges	9,449	9,700	11,000
Miscellaneous			
Poes miscellaneous exceed 10% of Total Expenditures			
otal Expenditures	9,449		11,000
Unencumbered Cash Balance Dec 31	5,002	5,802	5,802

2009/2010 Budget Authority Amount:

9,449

9,700

2011

city of Mayfield

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2009	2010	2011
Unencumbered Cash Balance Jan 1	29,008	30,600	30,100
Receipts:			
Sales	17,107	16,000	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,107	16,000	17,000
Resources Available:	46,115	46,600	47,100
Expenditures:			
Salaries & Wages			
Employee Benefits			
Water Purchased	9,590	12,000	
Sales & Excise Tax	250	500	500
Laboratory Fee	516	500	
Supplies	1,840	1,500	2,500
Labor	2,291	2,000	4,000
Miscellaneous	1,028		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,515		
Unencumbered Cash Balance Dec 31	30,600	30,100	27,600

2009/2010 Budget Authority Amount:

16,500

16,500

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2009	2010	2011
Unencumbered Cash Balance Jan 1	7,412	4,269	1,069
Receipts:			
Sales	2,787	4,000	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,787	4,000	3,500
Resources Available:	10,199	8,269	4,569
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Electric	432	800	600
Sewer Permit		200	200
Labor	1,056		0
Repairs	126		3,000
Supplies	4,316	700	700
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,930	7,200	4,500
Unencumbered Cash Balance Dec 31	4,269	1,069	69

2009/2010 Budget Authority Amount:

6,700

7,200

City of Mayfield

	Comput	ation to Determine Limit f	or 2011		American de S.Y. even
2.	Total Tax Levy Amount in 2010 Budget Debt Service Levy in 2010 Budget Tax Levy Excluding Debt Service			+ \$ _ - \$ _ \$ _	Amount of Levy  0 0 0 0
	2010 Valuation Information for Valuation Adjus	stments:			
4.	New Improvements for 2010:		+0	-	
5.	Increase in Personal Property for 2010: 5a. Personal Property 2010 5b. Personal Property 2009 5c. Increase in Personal Property (5a minus 5b)	+ 0 0	$+\frac{0}{\text{(Use Only if > 0)}}$	-	
6.	Valuation of annexed territory for 2010: 6a. Real Estate 6b. State Assessed 6c. New Improvements 6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0 + 0 - 0		_	
7.	Valuation of Property that has Changed in Use of	during 2010 :	+0	-	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &	7)	0	-	
).	Total Estimated Valuation July 1, 2010	0			
10.	Total Valuation less Valuation Adjustment (9 m	inus 8)	0	-	
11.	Factor for Increase (8 divided by 10)		0.00000	_	
12.	Amount of Increase (11 times 3)			+ \$ _	0
13.	Maximum Tax Levy, excluding debt service, wit	hout an Ordinance (3 plus	12)	\$ _	0
14.	Debt Service Levy in this 2011 Budget			_	0

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

# Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocati	on for Year	
2010	2009	MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service					
TOTAL	0	0	0	0	0
County Treas Motor Veh	icle Estimate	0_			
County Treasurers Recre	ational Vehicle Estimate			0	

County Treasurers Recreational Vehicle Estimate		0		
County Treasurers 16/20M Vehicle Estimate			0	
County Treasurers Slider Estimate			<del></del>	
Motor Vehicle Factor	0.00000			
Recreational Vehicle Factor		0.00000		
16/20 Vehicle Factor			0.00000	

Slider Factor 0.00000

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
					_
	<del>-</del>				
	<del></del>	-			
- January		<del>                                     </del>	411		
· · · · · · · · · · · · · · · · · · ·					
					·
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

#### NOTICE OF BUDGET HEARING

The governing body of
City of Mayfield
will meet on August 2, 2010 at 7:00 pm at 101 N Osborn, Mayfield KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Candice McMinn residence 302 N Washington, Mayfield KS and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estir	nate for 2010	Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	6,604		9,100		19,100		
Debt Service							
Special Highway	4,722		5,100		3,000		
Solid Waste	9,449		9,700		11,000		
Water	15,515		16,500		19,500		
Sewer	5,930		7,200		4,500		
T I	42.220	0.000	47.700	0.000	57.100		0.000
Totals Less: Transfers	42,220	0.000	47,600	0.000	57,100	0	0.000
Net Expenditure	42,220	-{	47,600	<del> </del>	57,100		
Total Tax Levied	0	-	0		XXXXXXXXXXXXXXXX		
ssessed Valuation	0	┨ ┼	0	<del> </del>	0		
Outstanding Indebtedness,	L	. L		j L		ı	
January 1,	2008		2009		2010		
G.O. Bonds	0	1 Γ	0	1	0		
Revenue Bonds	0		0	1 1	0		
Other	0	] [	0		0		
Lease Purchase Principal	0		0	] [	0		
Total	0		0		0		
*Tax rates are expressed in n	MU1.					•	

Page No. 10

State of Kansas City

Proposed Budget	answering objections dget information is available 2011 Expenditures and Ar Estimated Prior Year Act	of taxpayers related to the at Candice Mc mount of Current Tax Rate is subj	The governing both City of Mayfie City of Mayfie D pm at 101 N Osborn, ling to the proposed use Minn residence 302 N BUDGET SUMM/Year Estimate for 2011 ect to change december 1	Mayfield KS for of of all funds and of Washington, May NA Valorem Tax	the purpose of hearin the amount of ad valous field KS and will be	g and orem tax. available at this hear	ring.
	Prior Year Act	ual for 2009	Current	g on the final asse	essed valuation.	um limits of the 201	l budget.
x O(V)		Actual	Current Year Esti	mate for 2010	T		
General	Expenditures	Tax Rate*	La caracter and the second	Actual	Prop	osed Budget for 201	
Debt Service	6,604	T.	Expenditures 9,100	Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estima
					19,100	Tax	Tax Rate
Special Highway							
Solid Waste	4,722						
Water	9,449	3.85	5,100		# 10 At		
Sewer	15,515		9,700		3,000		
	5,930		16,500		11.000		
A STATE OF STREET	**************************************		7,200		19,500		<del></del>
A STATE OF THE STA	and the second of the second o			<del></del>	4,500		
otals							
ess: Transfers	42.220	- 10			W. W. W. W.	T	
et Expenditure	0	0.000	(0.20		the same of		42
otal Tax Levied	42,220		47,600	0.000			1.7
ssessed Valuation	0		47,600		57,100	0	
itstanding Indebtedness,	<del></del>	7.7	77,000	<del> </del>	57,100		0.000
			0	XXXX	37,100		
O. Bonde	2008		—- <u>`</u>	1	XXXXXXXXXXXXXXXX		
Venue Bonde	0		2009	<b></b> -			
ler .	0		.0		2010		19.7
se Purchase Principal	0	a La de	0		0		
	0						

Recen JUL 30 mg Sumner County Clerk